

AGENDA

Welcome and Introductions Mayor Girard

2024 Financial Overview

Revenues vs. Expenses YTD

2024 Projects Overview

Broad Street & N. Main Street Utility Replacement Project

ADA Curb Ramp Replacement Project

Roadway Resurfacing Project

2025 Draft Budget Presentation

Expenses

Debt Service

Police Services / Building Debt

Power Purchases (Capacity)

Miscellaneous

Revenues

EIT / LST

Tax Millage

Electric Rates

Sewer EDU Audit

Rental Inspection Program

2025 Projects Overview

Roadway Resurfacing Project

General Utility Projects (electric, storm, sanitary sewer)

Q&A: use Zoom feature email admin@hatfieldborough.com text 267-421-4753